

Secondary schools in Portsmouth 27 June 2011

Adjusted school forecasts based on LA level pupil projections from Scrutiny Panel paper 30/6/11

Totals from Scrutiny panel paper	9106	8820	8527	8519	8903	9421
----------------------------------	------	------	------	------	------	------

Number on Roll - actual and forecast

	Actual	Forecasts				
	2009/10*	2011/12	2013/14	2015/16	2017/18	2019/20
Miltoncross School	987	989	986	985	1008	1014
Priory School	1243	1229	1170	1121	1095	1092
City of Portsmouth Girls'	993	947	897	904	967	1015
Springfield School	1113	1109	1105	1117	1157	1194
King Richard School	819	740	706	694	818	969
Mayfield School	1159	1081	968	939	923	903
Admiral Lord Nelson School	1005	996	993	989	992	990
City of Portsmouth Boys'	492	482	460	496	564	780
St Edmunds RC School	917	918	895	880	921	951
Charter Academy	378	329	345	393	457	513
Grand Total	9106	8820	8527	8519	8903	9421

* Final data for 2009/10

Capacity - current based on Published Admission Limits (PALs)

Miltoncross School	1000	1000	1000	1000	1000	1000
Priory School	1250	1250	1250	1250	1250	1250
City of Portsmouth Girls'	1000	1000	1000	1000	1000	1000
Springfield School	1100	1100	1100	1100	1100	1100
King Richard School	1080	1080	1080	1080	1080	1080
Mayfield School	1200	1200	1200	1200	1200	1200
Admiral Lord Nelson School	1000	1000	1000	1000	1000	1000
City of Portsmouth Boys'	985	985	985	985	985	985
St Edmunds RC School	945	945	945	945	945	945
Charter Academy	600	600	600	600	600	600
Grand Total	10160	10160	10160	10160	10160	10160

Surplus capacity

Miltoncross School	13	11	14	15		
Priory School	7	21	80	129	155	158
City of Portsmouth Girls'	7	53	103	96	33	
Springfield School						
King Richard School	261	340	374	386	262	111
Mayfield School	41	119	232	261	277	297
Admiral Lord Nelson School		4	7	11	8	10
City of Portsmouth Boys'	493	503	525	489	421	205
St Edmunds RC School	28	27	50	65	24	
Charter Academy	222	271	255	207	143	87
Total	1054	1340.0	1633.0	1641.0	1257.0	739

% surplus

Miltoncross School	1.3%	1.1%	1.4%	1.5%		
Priory School	0.6%	1.7%	6.4%	10.4%	12.4%	12.6%
City of Portsmouth Girls'	0.7%	5.3%	10.3%	9.6%	3.3%	
Springfield School						
King Richard School	24.2%	31.5%	34.6%	35.7%	24.2%	10.3%
Mayfield School	3.4%	9.9%	19.3%	21.7%	23.1%	24.8%
Admiral Lord Nelson School		0.4%	0.7%	1.1%	0.8%	1.0%
City of Portsmouth Boys'	50.1%	51.1%	53.3%	49.6%	42.7%	20.8%
St Edmunds RC School	3.0%	2.8%	5.3%	6.8%	2.5%	
Charter Academy	37.0%	45.2%	42.5%	34.4%	23.9%	14.5%
Total	10.4%	13.2%	16.1%	16.1%	12.3%	7.3%

W:\EDUCOM\INFOSERV\ad hocs\MikeStoneman\[Capacity_v_NOR270611_3Adjusted.xls